

Town of Rock
Rock County, Wisconsin
www.tn.rock.wi.gov

SUMMARY OF PROPOSED BUDGET FOR 20120

Notice is hereby given that a public hearing will be held on Monday, December 2, 2019 at 7:00 P.M. in the Town Hall, 5102 S County Road D, Afton, WI pursuant to Wisconsin Statutes 65.90(3). The detailed budget is on file and available for inspection with the Clerk at 5814 S. Duggan Road, Beloit, WI.

	<u>2019</u> <u>Budget</u>	<u>2020</u> <u>Proposed</u>	<u>Change</u>
<u>REVENUES</u>			
Intergovernmental Revenues	\$135,162	\$133,974	
Licenses and Permits	\$9,400	\$9,350	
Public Works	\$181,672	\$133,844.04	
General Revenues	\$190,062	\$223,268.96	
Interest, Rent, & Fees	\$46,500	\$41,500	
Garb/Recycling	\$235,000	\$240,000	
Town Levy	<u>\$354,987</u>	<u>\$358,130</u>	
Total Revenue	\$1,152,783	1,140,067	-.011%
<u>EXPENDITURES</u>			
General Government	\$170,432	\$162,917	
Fire Protection	\$256,000	\$253,800	
Public Safety	\$11,450	\$11,550	
Public Works	\$414,951	\$384,000	
Education & Recreation	\$17,900	\$23,400	
Garb/Recycling	\$225,000	\$247,000	
Other	<u>\$57,050</u>	<u>\$57,400</u>	
Total Expenses	\$1,152,783	\$1,140,067	-.011%
General Fund Balance			
December 31, 2018	\$1,557,366		

Special Meeting following the Public Hearing for the purpose of adopting the budget and setting the tax rate for 2019 payable in 2020.

Dated this 16th day of November, 2019.